

PUBLIC NOTICE

The City of Dresden, Tennessee, hereby provides certain financial information for the 2026-2027 fiscal year budget in accordance with the requirements of T.C.A. § 6-56-206. **There will be a public hearing concerning the budget at Dresden Municipal Complex (117 West Main Street) on June 1, 2026 at 5:45 p.m.** All citizens are encouraged to attend the public hearing or questions or comments may be emailed to cityrecorder@cityofdresden.net. The budget and all supporting data is available by contacting City Hall (731-364-2270) for public inspection.

	Actual	Estimated	Proposed
	2024-2025	2025-2026	2026-2027
GENERAL FUND			
<u>Revenues</u>			
Local Taxes	\$1,861,643	\$1,839,693	\$1,850,515
State of Tennessee	\$5,962,375	\$618,754	\$545,303
Federal Government	\$26,400	\$0	\$0
Other Sources	\$246,050	\$356,312	\$225,000
Total	\$8,096,468	\$2,814,759	\$2,620,818
<u>Expenditures</u>			
Salaries	\$979,347	\$998,714	\$1,015,648
Other Costs	\$3,997,752	\$6,609,843	\$1,605,170
Total	\$4,977,099	\$7,608,557	\$2,620,818
<u>Fund Balance</u>			
Beginning	\$2,476,051	\$5,595,420	\$801,622
Ending	\$5,595,420	\$801,622	\$801,622
<u>Employee Positions</u>	21	21	22
DRUG FUND			
<u>Revenues</u>			
State of Tennessee	\$0	\$0	\$0
Other Sources	\$14,084	\$13,365	\$13,400
Total	\$14,084	\$13,365	\$13,400
<u>Expenditures</u>			
Salaries	\$0	\$0	\$0
Other Costs	\$10,722	\$1,400	\$4,000
Total	\$10,722	\$1,400	\$4,000
<u>Fund Balance</u>			
Beginning	\$33,238	\$36,600	\$48,565
Ending	\$36,600	\$48,565	\$57,965
<u>Employee Positions</u>	0	0	0