

PUBLIC NOTICE

The City of Bells, Tennessee, hereby provides certain financial information for the Fiscal Year 2025-2026 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall on June 08, 2026 at 6:15 P.M. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the City Recorder office during normal business hours.

	General Fund			State Street Aid Fund		
	FY 2025 Audited	FY 2026 Estimated	FY 2027 Proposed	FY 2025 Audited	FY 2026 Estimated	FY 2027 Proposed
Revenues:						
Local Taxes	1,029,550	998,750	1,145,805			
State of Tennessee	532,250	548,253	476,800	158,030	88,030	90,030
Federal Government	548,853	9,763	-			
Other Sources	98,855	439,700	189,855			
Total Revenues	2,209,508	1,996,466	1,812,460	158,030	88,030	90,030
Expenditures:						
Salaries	800,931	919,070	931,878	82,000	66,304	69,000
Other Sources	1,324,834	918,258	860,135	70,000	-	-
Total Expenditures	2,125,765	1,837,328	1,792,013	152,000	66,304	69,000
Beginning Fund Balance	695,277	876,468	1,195,606	96,501	102,531	124,257
Ending Fund Balance	779,020	1,035,606	1,216,053	102,531	124,257	145,287
Number FTE Employees	18	18	18	0	0	0