

PUBLIC NOTICE

The Town of Alamo, Tennessee, hereby provides certain financial information for the Fiscal Year 2027 Budget in accordance with the requirements of TCA, Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall, 97 S Johnson St, Alamo, TN 38001 on June 15, 2026 at 5:00 P.M. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the Town Recorder at City Hall from 7:30a.m. until 3:45 p.m. daily.

	General Fund			State Street Aid Fund			General Purpose School Fund		
	FY 2025 Audited	FY 2026 Estimated	FY 2027 Proposed	FY 2025 Audited	FY 2026 Estimated	FY 2027 Proposed	FY 2025 Audited	FY 2026 Estimated	FY 2027 Proposed
Revenues:									
Local Taxes	\$1,139,637.00	\$1,082,150.00	\$1,100,200.00	-	-	-	\$558,495.00	\$568,220.00	\$568,220.00
State of Tennessee	\$640,294.00	\$512,310.00	\$676,500.00	\$81,931.00	\$83,300.00	\$82,100.00	\$4,820,380.00	\$4,916,068.00	\$4,842,169.00
Federal Government	\$62,545.00	\$51,910.00	\$95,200.00	-	-	-	-	-	-
Other Sources	\$24,225.00	\$397,621.00	\$150,655.00	\$21.00	\$22.00	\$23.00	\$2,044,337.00	\$465,682.00	\$572,243.00
Total Revenues	\$1,866,701.00	\$2,043,991.00	\$2,022,555.00	\$81,952.00	\$83,322.00	\$82,123.00	\$7,423,212.00	\$5,949,970.00	\$5,982,632.00
Expenditures:									
Salaries	\$668,006.00	\$687,100.00	\$709,040.00	\$0.00	\$0.00	\$0.00	\$3,278,007.00	3,403,500.00	\$3,422,900.00
Other Sources	\$994,499.00	\$1,214,267.00	\$1,212,908.00	\$94,700.00	\$83,000.00	\$82,000.00	\$4,586,521.00	\$2,546,470.00	\$2,560,732.00
Debt Services	\$0.00	\$186,850.00	\$159,524.00	-	-	-	-	-	-
Total Expenditures	\$1,662,505.00	\$2,088,217.00	\$2,081,472.00	\$94,700.00	\$83,000.00	\$82,000.00	\$7,864,528.00	\$5,949,970.00	\$5,983,632.00
Beginning Fund Balance	\$1,855,232.00	\$2,059,428.00	\$2,015,202.00	\$49,247.00	\$36,499.00	\$36,821.00	\$3,490,548.00	\$3,049,232.00	\$3,049,232.00
Ending Fund Balance	\$2,059,428.00	\$2,015,202.00	\$1,956,285.00	\$36,499.00	\$36,821.00	\$36,944.00	\$3,049,232.00	\$3,049,232.00	\$3,048,232.00
Number FTE Employees	12	13	12	0	0	0	61	61	61