

Budget Notice

The City of Gleason, Tennessee hereby provides certain financial information for the Fiscal Year 2027 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 203. There will be a public hearing concerning the budget at City Hall, on June 25, 2026 at 7:30 AM. All interested citizens are invited to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the City Recorder.

	General Fund			State Street Aid Fund		
	FY 2025 Audited	FY 2026 Estimated	FY 2027 Proposed	FY 2025 Audited	FY 2026 Estimated	FY 2027 Proposed
Revenues:						
Local Taxes	593,216	573,275	589,770	-	-	-
State of Tennessee	292,754	283,387	229,320	50,892	50,120	59,000
Federal Government	-	-	-	-	-	-
Other Sources	132,661	234,722	214,585	-	-	-
Total Revenues	1,018,631	1,091,384	1,033,675	50,892	50,120	59,000
Expenditures:						
Salaries	504,641	503,728	518,267	-	-	-
Other Uses	509,759	528,200	515,406	44,926	47,550	50,700
Total Expenditures	1,014,400	1,031,928	1,033,673	44,926	47,550	50,700
Beginning Fund Balance	145,877	152,058	164,045	43,676	49,642	52,212
Ending Fund Balance	152,058	164,045	164,047	49,642	52,212	60,512
Number FTE Employees	8	10	10	0	0	0